

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budget Amount, Not Including Separate Propositions	\$ 115,330,236	\$ 118,663,250	\$ 114,864,616
Increase/Decrease for the 2021-22 School Year		\$ 3,333,014	- \$465,620
Percentage Increase/Decrease in Proposed Budget		2.89%	- 0.40%
Change in the Consumer Price Index		1.23%	

A. Proposed Levy to Support the Total Budgeted Amount	\$ 96,781,273	\$ 98,696,329	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$ 96,781,273</b>	<b>\$ 98,696,329</b>	<b>\$ 96,781,273</b>
F. Total Permissible Exclusions	\$ 3,731,512	\$ 3,995,411	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 94,707,563	\$ 95,160,755	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 93,049,761	\$ 94,700,918	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 1,657,802	\$ 459,837	

Administrative Component	\$ 16,533,617	\$ 17,174,108	\$ 17,174,108
Program Component	\$ 79,350,606	\$ 81,233,307	\$ 80,014,673
Capital Component	\$ 19,446,013	\$ 20,255,835	\$ 17,675,835

**\* The proposed budget would be reduced in accordance with Section 2023 of Education Law by \$2,580,000 (representing the transfer to Capital Fund) and by as much as \$1,218,634 (representing the purchase of equipment) assuming that none of the equipment is deemed to be essential to the basic educational program nor to the health, safety and welfare of students and staff. Additional reductions to the budget may be necessary. However, that determination would be made by the board of education should the budget be defeated. In addition, community use of school facilities would be prohibited if there would be any cost incurred. The tax levy under a contingent budget would by law be set at the same level as or less than 2020-21 which could require further cuts to the budget and/or the application of additional funds from reserves. Finally, the administrative component of the contingency budget will be no higher as a percentage of the combined Administrative and Program Components than it was in 2020-21 (17.243%)**

** List Separate Propositions that are not included in the Total Budgeted Amount:	Description	Amount
	None	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 1,156

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Roslyn UFSD, Nassau County, New York, will be held at Roslyn High School North Gym on Tuesday, May 18, 2021 between the hours of 7:00am and 10:30pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.